

WESTERN KANE COUNTY SPECIAL SERVICE DISTRICT NO. 1  
DISTRICT

2005  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Western Kane County Special Service District No. 1 for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 21, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)  
☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 21, 2004.

Subscribed and sworn to this 21<sup>st</sup>

day of December, 2004.

*[Signature]*

(Notary Public)

Signed:

*[Signature]*  
Budget Officer



WESTERN KANE COUNTY SPECIAL SERVICE DISTRICT NO. 1  
DISTRICT

# BUDGET

for the year ended

December 31, 2005

GENERAL FUND				SOLID WASTE ENTERPRISE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Taxes: Property							
Other:							
Fee-in-lieu of Taxes							
Charges for Services							
Interest Income				507,636	530,000	535,000	
Other:				15,961	13,000	14,000	
Other Financing Sources:							
Transfers From Other Funds							
Contribution From Fund Bal.							
TOTAL REVENUES			523,597		543,000	549,000	
EXPENSES							
Salaries and Benefits							
Other Operating Expenses			223,461	205,000	210,000		
Depreciation			143,809	155,000	160,000		
Capital Outlay			71,599	72,000	70,000		
Debt Service							
Other:							
Other Financing Uses:							
Transfers To Other Funds							
Contribution To Fund Bal.							
TOTAL EXPENSES			438,869	432,000	440,000		

WESTERN KANE COUNTY SPECIAL SERVICE DISTRICT NO. 1

DISTRICT

**BUDGET**

for the year ended

December 31, 2005

	GENERAL FUND		BUDGET	TELEVISION ENTERPRISE FUND		BUDGET
	Actual	Expenditures		Actual	Expenditures	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
<b>REVENUES</b>						
Taxes: Property						
Other:						
Fee-in-Lieu of Taxes						
Charges for Services						
Interest Income				70,464	65,000	65,000
Other:				4,796	4,800	4,500
<b>Other Financing Sources:</b>						
Transfers From Other Funds						
Contribution From Fund Bal.						
<b>TOTAL REVENUES</b>			75,260		69,800	69,500
<b>EXPENSES</b>						
Salaries and Benefits						
Other Operating Expenses			9,600	9,600	9,600	
Depreciation			38,429	35,200	44,400	
Capital Outlay			10,893	14,000	16,000	
Debt Service						
Other:						
<b>Other Financing Uses:</b>						
Transfers To Other Funds						
Contribution To Fund Bal.						
<b>TOTAL EXPENSES</b>			58,922	58,800	70,000	
<b>INCOME OR (LOSS)</b>			16,338	11,000	( 500 )	

**RESOLUTION 2004-2**

**A RESOLUTION APPROVING BUDGETS FOR 2005**

WHEREAS, the Western Kane County Special Service District No. 1 desires to set budgets for its two proprietary funds, Television and Solid Waste, for 2005, and

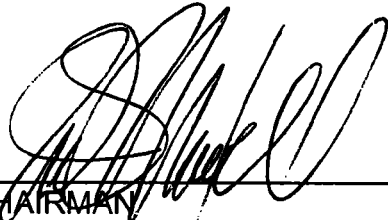
WHEREAS, Administrative Control Board of the District has reviewed the budgets at a public meeting held on November 16, 2004.

BE IT RESOLVED BY THE ADMINISTRATIVE CONTROL BOARD OF THE WESTERN KANE COUNTY SPECIAL SERVICE DISTRICT NO. 1:

1. Adoption of Budgets. The budgets for the Solid Waste and Television Funds for 2003, copies of which are attached hereto as Exhibits A and B, respectively, are hereby adopted and approved.

2. Effective Date. This Resolution shall take effect on December 31, 2004.

PASSED this 21st day of December, 2004.

  
\_\_\_\_\_  
CHAIRMAN

ATTEST:

  
\_\_\_\_\_  
SECRETARY